

Capital & Technology Levy 2021-2024

Capital Projects Plan		Technology Plan		
Identified Need	Identified Need	Per Building Tech Hardware	Staff Devices	Student Devices
<u>Districtwide</u>	<u>High School</u>	Elementary School	31	325
LED Upgrades	Science Labs	Middle School	18	230
Bogun Bells	Parking lot paving	Griffin Bay	3	20
QZAB	Maintenance Parking and Storage	High School	34	335
Preventative Maintenance	Tennis Courts	STEM & Turnbull Gym	2	35
<u>Elementary School</u>	Turnbull Bleachers	District Office	<u>12</u>	<u>0</u>
Paved Playground	Turnbull entry & bathroom remodel	Building Hardware Total	100	945
Bus Loading Zone		Ongoing Technology		
<u>Middle School</u>	STEM remodel and inclusion of art	Ongoing Technology Subscriptions		
Re-roof		District Technology Infrastructure		
Fire Suppression		District IT Staffing (at current levels)		

Contingency Capital Projects

These capital projects have been identified for implementation to the extent that funding is available over the course of the 2021-2024 Levy.

- 1) Wallpaper and paint the Elementary School interior walls
- 2) Remodel and update the High School Culinary Classroom
- 3) Replace worn exterior siding at the Middle School
- 4) Interior remodeling of Griffin Bay School building
- 5) Bleachers for the south side of Turnbull Gym
- 6) Football Field bleachers